

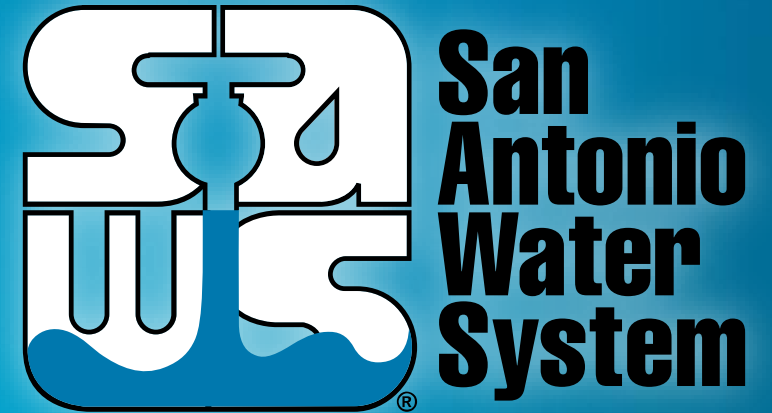
# 2024-2033 Capital Project Impact Fee Briefing

Robert R. Puente

President/Chief Executive Officer

San Antonio City Council B Session

April 3, 2024



MAKING SAN ANTONIO  
**WATERFUL**



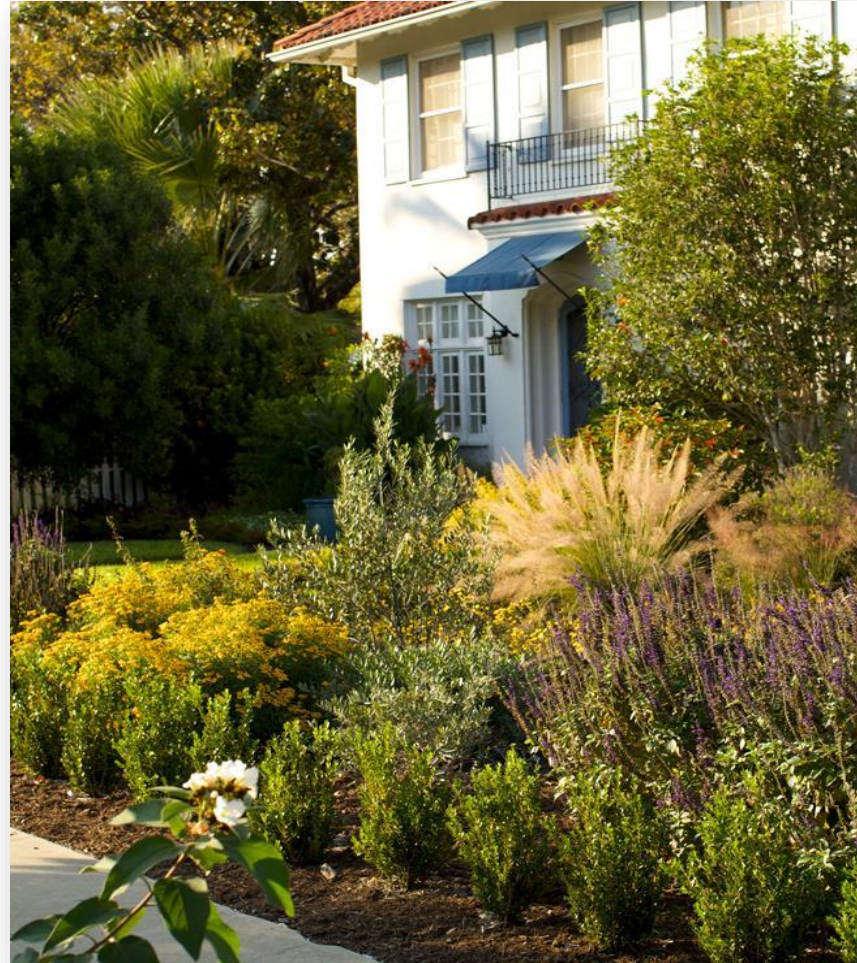


# Leading Utility of the World

## Partnerships & Sustainability



## Internationally Recognized



## Technical Innovation





# *2023 Fastest Growing Large City in the Nation*







# Impact Fees

- One-time payment made by developers to cover the capital costs of infrastructure needed for growth
- Allows growth to pay for itself, not ratepayers

# Impact Fee Review Process

## Texas Local Government Code 395 Statutory Requirements

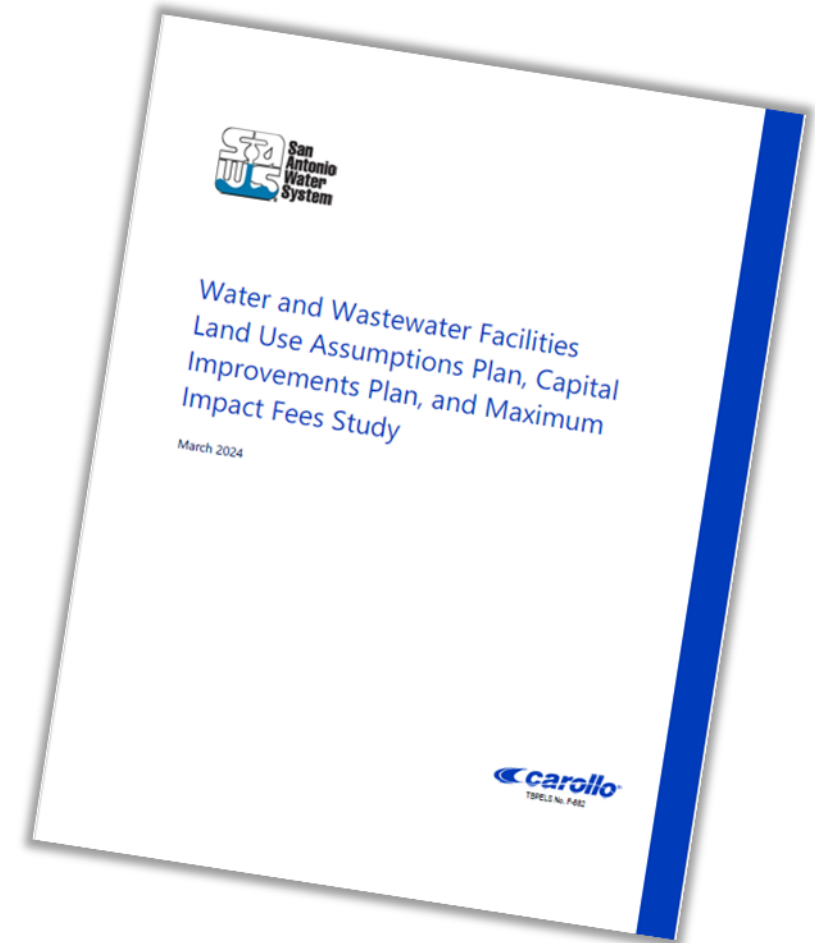
- Updated every 5 years
- Council appointed Capital Improvements Advisory Committee (CIAC) reviews and approves
  - Land Use Assumptions Plan (LUAP)
  - Impact Fee Capital Improvements Plan (CIP)
  - Calculation of Maximum Impact Fee
- 40% of members represent real estate/building industry

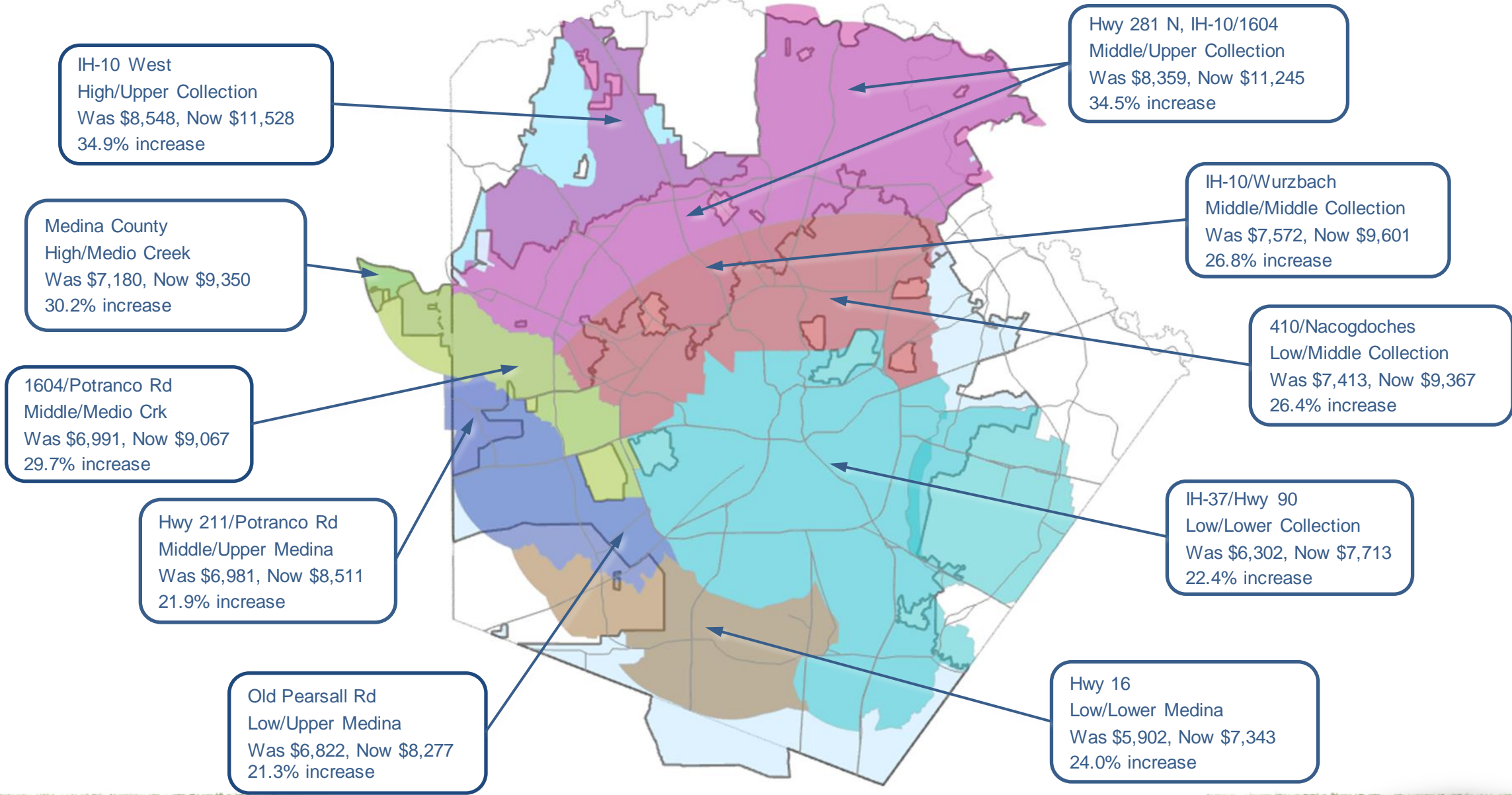


# CIAC Findings and Recommendation

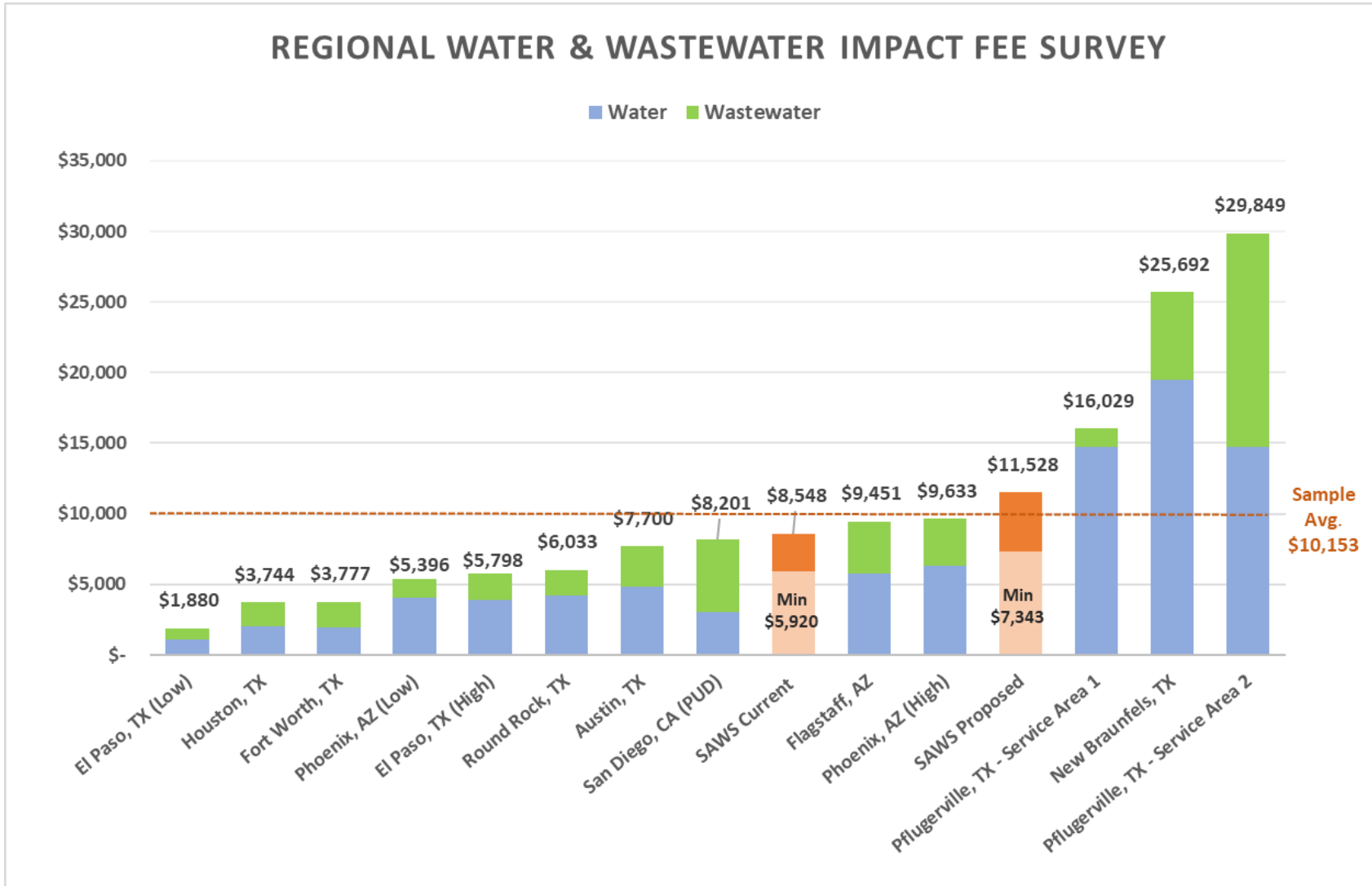
## In Accordance with Texas Local Government Code 395

- LUAP 2024-2033
  - 161,030 new water EDUs
  - 148,129 new wastewater EDUs
- Growth related CIP
  - \$1.5 billion in projects over next 10 years
- Maximum impact fee calculation
  - Water supply, water delivery and wastewater





# Comparison to Other Utilities

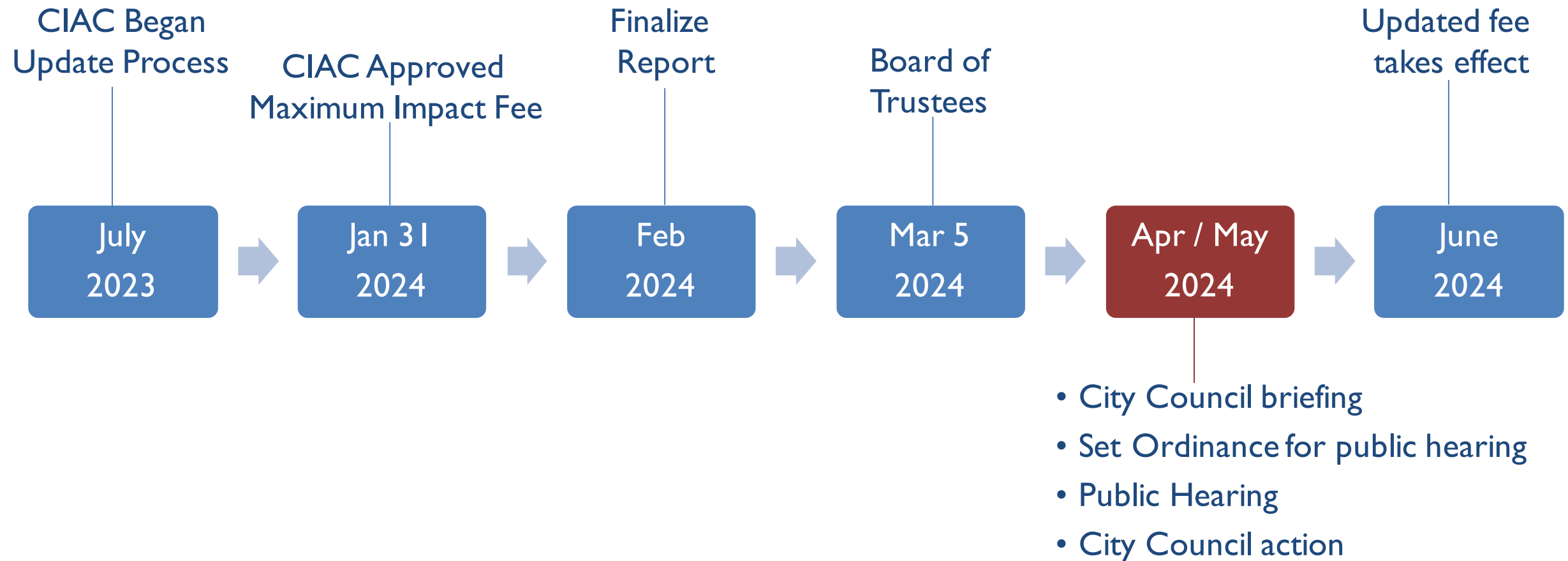




# Community Outreach

- CIAC Public Meetings
  - Meetings between July 2023 and January 2024
  - Posted at [saws.org/ciac](https://saws.org/ciac)
- Updates at bi-monthly SAWS/RECSA Development Task Force Meetings
- Meetings to Greater Chamber Infrastructure Committee, North Chamber Infrastructure and Government Affairs Councils, Hispanic Chamber, Associated Builders and Contractors
- One-on-one with City Council Members
- Website: [saws.org/impactfees](https://saws.org/impactfees)

# Process Timeline





# Next step

- Establish public hearing date for May 16, 2024 and publish the notice in newspaper
- Hearing to discuss:
  - Updated 2024 – 2033 Land Use Assumptions Plan
  - Capital Improvements Plans
  - Maximum Impact Fee Calculations
  - Recommended Impact Fee Amounts

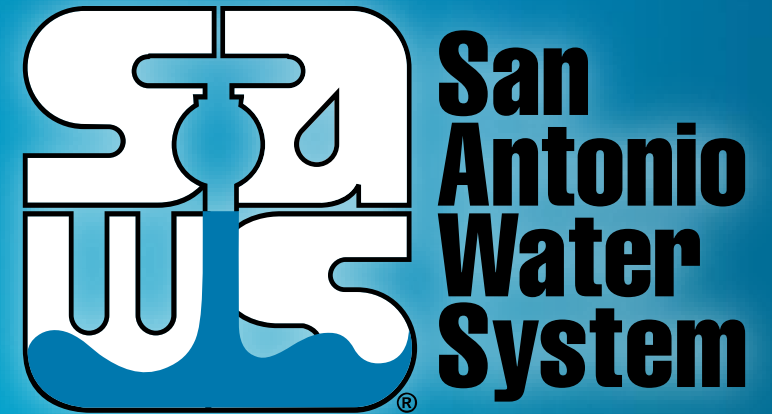
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